

Bradford Council Forward Procurement Plan

Estates & Property - FM Catering & Cleaning

08/08/2022 - Revised

Procurement Project Title	Value Per Annum	Proposed Contract Length + Options to Extend	Estimated Whole Life Contract Value (£)	Above £2m Threshold	Estimated Start Date of Contract (if known)	Estimated Start Date of Procurement Process (if known)	Lead Officers	Notes
2022-23								
Bread & Morning Goods	£850,000	3 Years +1+1	£4,250,000	Yes	01/02/23	01/07/22	Chris Morton, Julie Holmes	
Combined - Frozen Food	£950,000	3 Years +1+1	£4,750,000		Target - End Oct 2022	08/08/22	Paul Charity, Chris Morton, Julie Holmes	Contracts combined post YPO exit from the grocery/ambient food supply chain. Intention to use YPO DPS Framework - Further Competition
Combined - Chilled Foods	£225,000	3 Years +1+1	£1,125,000		Target - End Oct 2022	08/08/22		
Combined - Grocery/Ambient (YPO Market Exit)	£1,200,000	3 Years +1+1	£6,000,000		Target - End Oct 2022	08/08/22		
Combined Value			£11,875,000	Yes				
Cleaning Consumables	£450,000	3 Years +1+1	£2,250,000	Yes	N/A	N/A	Chris Morton, Andy Wilkinson, Julie Holmes	Price comparison - Option to buy direct from YPO
2023-24								
Fresh & Frozen Halal Meat	£350,000	3 Years +1+1	£1,750,000	Yes	Unknown	17/06/21	Paul Charity, Chris Morton, Julie Holmes	Inflation may take the contract value over £2m
Fresh & Frozen Meat	£350,000	3 Years +1+1	£1,750,000	Yes	Unknown	Unknown	Chris Morton, Julie Holmes	Inflation may take the contract value over £2m
Fruit & Veg	£850,000	3 Years +1+1	£4,250,000	Yes	Unknown	17/06/21	Chris Morton, Julie Holmes	
Fruit & Veg (High Schools & Residential)	£80,000	3 Years +1+1	£400,000	No	Unknown	17/06/21	Chris Morton, Julie Holmes	
Drinks & Snacks Vending - Council Premises & Schools			£0	No	Unknown	17/06/21	Chris Morton, Julie Holmes	
Street Food Meal Concepts (High Schools)		3 Years +1+1	£0	No	Unknown	Unknown	Chris Morton, Julie Holmes	
Milk	£3,250,000	4 Years +1+1	£16,250	No	Unknown	Unknown	Chris Morton, Julie Holmes	
Other Contracts/Frameworks								
Work Wear				No			Chris Morton, Joanne Lee, Julie Holmes	YPO Framework or Market Testing
Light Equipment via YPO?				No				YPO Framework
Kitchen Design & Install via YPO?				No				YPO Framework
Mitre Court CPU - Post Warranty Service Contracts?				No				Via Built Environment?
Window Cleaning Contract				No			Andy Wilkinson	Market Testing via Youtender
Extraction Cleaning				No				Via Building Environment
Equipment Repairs & Maintenance				No				Via Building Environment
Annual Gas Checks				No				Via Building Environment
PAT Testing				No				Via Building Environment